

**CITY OF KENORA
CHILD CARE BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Transfer to DSSAB	6499900	180,663	173,831	208,705	205,960	211,142	209,652	201,120